

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: TBD AGENDA ITEM NUMBER: 5

SUBJECT: Parks & Recreation Bond Proposal

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

Assistant County Manager Ronda Tatum will present two options - \$10M and \$15M for a potential Parks referendum in November.

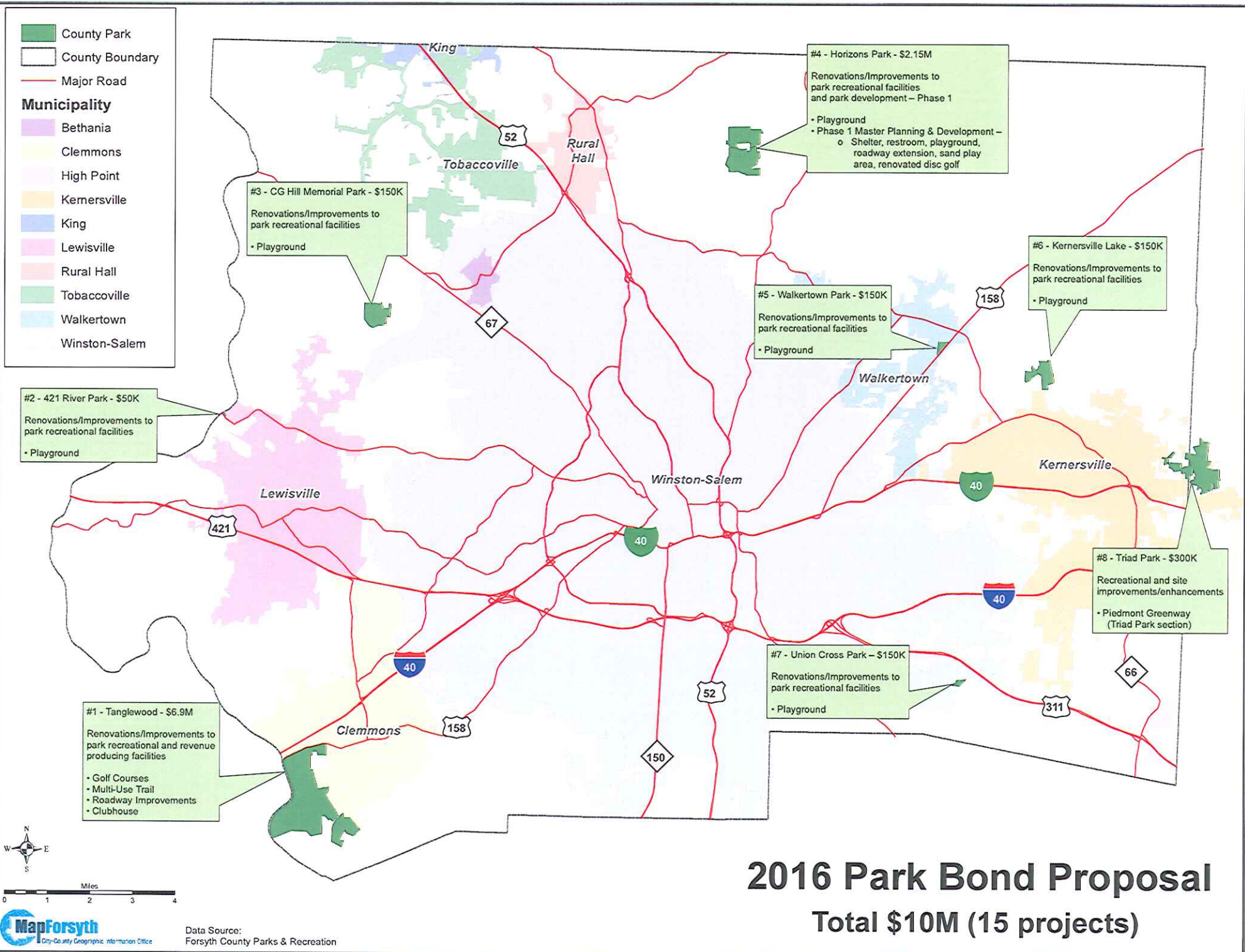
**SUMMARY OF INFORMATION:**

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
COUNTY MANAGER

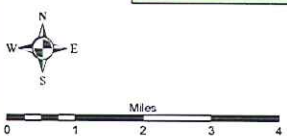
## 2016 Proposed Parks & Recreation Bond Proposal Option 1 - \$10 million

Project	Description	Cost Estimates
<b>1 Tanglewood Park</b>		<b>\$6,900,000</b>
Golf Course	Bunker upgrades and removals per golf study and other miscellaneous golf course projects	1,350,000
Clubhouse	Renovations to clubhouse including interior redesign, grill area upgrades, pro-shop upgrades, ballroom and patio redesign, lighting/AV/sound upgrades	1,600,000
Irrigation	Renovation of irrigation systems on the Reynold & Championship Courses	850,000
Par 3 Greens	Update & renovate the 18 par 3 greens	625,000
Cart Path Reno/Add	Realignment, repairs & additions to areas throughout both Championship & Reynolds courses as identified by the golf course audits	425,000
Multi-use Trail	Includes additional phases to the current 1.75 mile trail.	1,000,000
Roadway Improvements	Improvements for overflow and special events roadway to address Special Event concerns with backup traffic	1,050,000
<b>2 421 River Park</b>		<b>\$50,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	50,000
<b>3 CG Hill Memorial Park</b>		<b>\$150,000</b>
Playground	Add a new play structure, install new code compliant surfacing, site work & drainage	150,000
<b>4 Horizons Park</b>		<b>\$2,150,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	150,000
Phase 1 Master Plan	Planning & Development of shelter, roadway extensions, sand play area, renovated disc golf course, utilities infrastructure	2,000,000
<b>5 Walkertown Park</b>		<b>\$150,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	150,000
<b>6 Kernersville Lake Park</b>		<b>\$150,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	150,000
<b>7 Union Cross Park</b>		<b>\$150,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	150,000
<b>8 Triad Park</b>		<b>\$300,000</b>
Piedmont Greenway	Includes the portion of the greenway installation site work & paving to complete the Reedy Fork greenway portion through Triad Park. * Cost is for both Forsyth & Guilford Counties. Cost to be split 50/50 based on interlocal agreement	
<b>Total Estimated Cost of Option 1</b>		<b>\$10,000,000</b>



# 2016 Park Bond Proposal

## Total \$10M (15 projects)





## **2016 Park Bond Proposal - Total \$10M (15 projects)**

### **#1 - Tanglewood - \$- 6.9M**

Renovations/Improvements to park recreational and revenue producing facilities

- **Bunker Renovations - \$1.35M** - *Championship & Reynolds Courses* - removal of specified bunkers, renovations and shaping of the remaining bunkers, as per the golf course audit, drainage and stabilization of all remaining bunkers as per the golf course audit. To also include any miscellaneous repairs to both courses.
- **Clubhouse Renovations - \$1.6M** - major renovations, upgrades, and modernization to the early 1970's era building. Items included but not limited to; Roof replacement, major interior re-design, grill eating area upgrades, pro-shop renovations and remodeling, ballroom and ballroom patio re-design and remodeling, mezzanine area re-design and remodeling, interior decorating, lighting package upgrades, AV systems and Wi-Fi upgrades
- **Irrigation Upgrades - \$850K** - complete renovation and installation of new, modernized, fully automatic, remotely controlled irrigation system for the Reynolds course. Renovations and additions to pumps, controls, and associated piping for both the Championship and Reynolds courses.
- **Par 3 Greens - \$625K** - Update and renovate the 18 par 3 greens, re-shape and re-contour for ease of care and maintenance, drainage additions, newly installed sod
- **Cart Path Additions and Renovations - \$425K** - renovations, re-alignments, repairs, and additions to specified areas throughout both the Championship and Reynolds courses as identified by the golf course audit.
- **Multi-Use Trail - \$1.25M** - *initial Phase built 2012* -includes additional phases added to current 1.75 trail. Would carry the 12' wide asphalt trail from the Stable area towards the south toward the pool / train area and continue around one way road to create a loop the connects back to itself near the Manor House.
- **Roadway Improvements - \$800K** - *old gravel farm road constructed in the late 50's to early 60's* - major improvements to the overflow and special events roadway net in the steeplechase area (per the traffic management study completed by Davenport World) increase to double lanes for the entire 4,700 feet of current paved and gravel roadways in the area, increase and revamp the intersection of North Trail Dr and Tanglewood Park road to allow for better traffic flow towards the gate

house area, site work and grading to prep road beds and subsequent base, paving such as tar and gravel / chip seal for the surfacing

#### #2 - 421 River Park - \$50K

Renovations/Improvements to park recreational facilities

- Playground - \$50K - *built mid 90's* - includes complete tear out and replacement of the current dated play structure, installation of new code compliant safety surfacing, site work and drainage

#### #3 - CG Hill Memorial Park - \$150K

Renovations/Improvements to park recreational facilities

- Playground - \$150K - *no current play structures* - includes the addition of a play structure, installation of new safety surfacing, site work and drainage

#### #4 - Horizons Park - \$2.15M

Renovations/Improvements to park recreational facilities and park development - Phase 1

- Playground - \$150K - *built mid 90's* - includes complete tear out and replacement of the current dated play structure, installation of new code compliant safety surfacing, site work and drainage and drainage
- Phase 1 Master Planning & Development - \$2.0M
  - Shelter, restroom, playground, roadway extensions, sand play area, renovated disc golf , utilities infrastructure

#### #5 - Walkertown Park - \$150K

Renovations/Improvements to park recreational facilities

- Playground - \$150K - *built mid 90's* - includes complete tear out and replacement of the current dated play structure, installation of new code compliant safety surfacing, site work and drainage and drainage

#### #6 - Kernersville Lake - \$150K

Renovations/Improvements to park recreational facilities

- Playground - \$150K – *built mid 90's* - includes complete tear out and replacement of the current dated play structure, installation of new code compliant safety surfacing, site work and drainage and drainage

#### #7 - Union Cross Park – \$150K

Renovations/Improvements to park recreational facilities

- Playground - \$150K – *built mid 90's* - includes complete tear out and replacement of the current dated play structure, installation of new code compliant safety surfacing, site work and drainage and drainage

#### #8 - Triad Park - \$300K

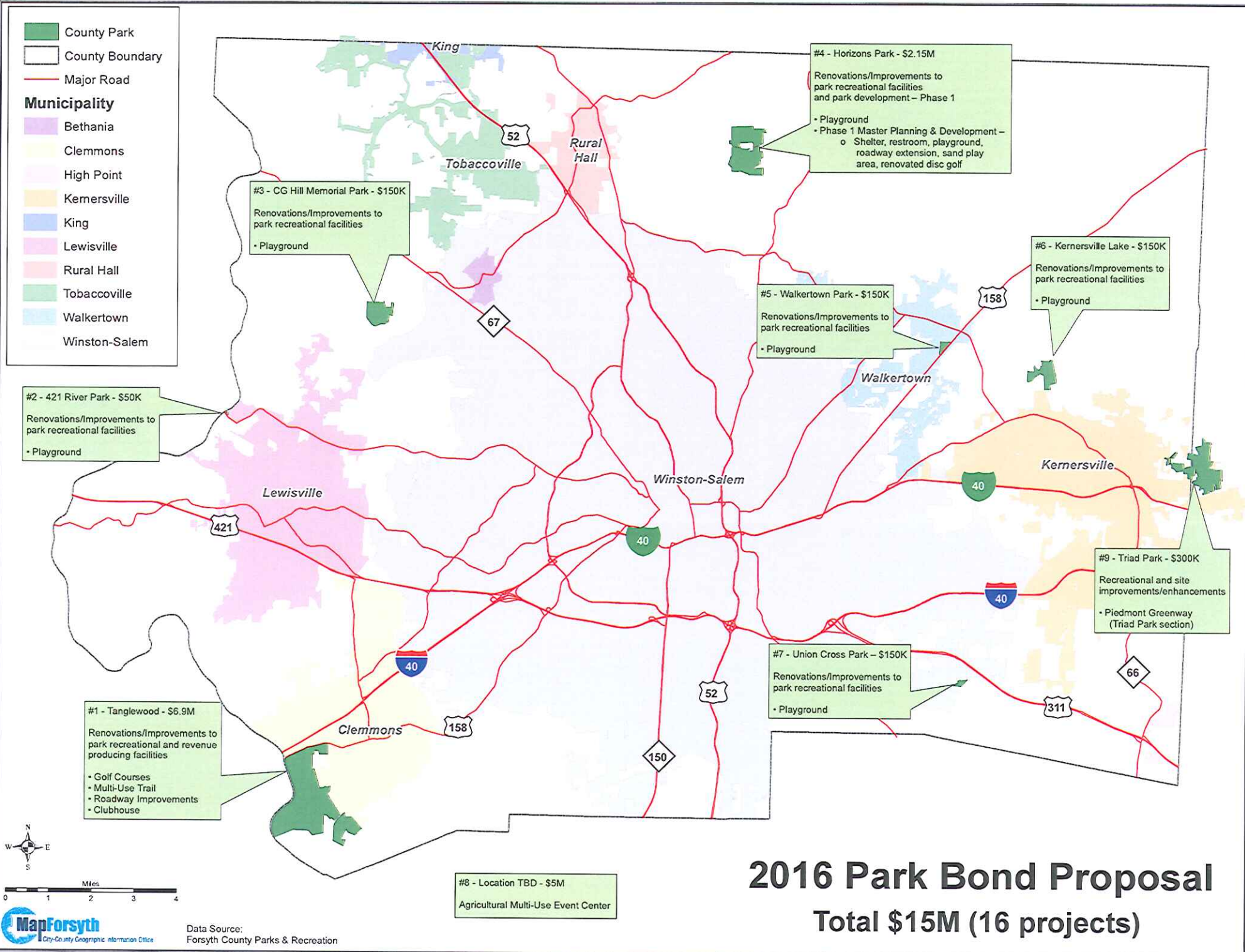
Recreational and site improvements/enhancements

- Piedmont Greenway (Triad Park section) - \$300K – *Budget cost for counties portion of greenway construction, (total to be split 50/50 between the counties)* - includes the portion of Greenway installation site work and paving to complete the Reedy Fork greenway portion through Triad Park

## 2016 Proposed Parks & Recreation Bond Proposal Option 2 - \$15 million

Project	Description	Cost Estimate
<b>1</b>	<b>Tanglewood Park</b>	<b>\$6,900,000</b>
Golf Course	Bunker upgrades and removals per golf study and other miscellaneous golf course projects	1,350,000
Clubhouse	Renovations to clubhouse including interior redesign, grill area upgrades, pro-shop upgrades, ballroom and patio redesign, lighting/AV/sound upgrades	1,600,000
Irrigation	Renovation of irrigation systems on the Reynold & Championship Courses	850,000
Par 3 Greens	Update & renovate the 18 par 3 greens	625,000
Cart Path Reno/Add	Realignment, repairs & additions to areas throughout both Championship & Reynolds courses as identified by the golf course audits	425,000
Multi-use Trail	Includes additional phases to the current 1.75 mile trail.	1,000,000
Roadway Improvements	Improvements for overflow and special events roadway to address Special Event concerns with backup traffic	1,050,000
<b>2</b>	<b>421 River Park</b>	<b>\$50,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	50,000
<b>3</b>	<b>CG Hill Memorial Park</b>	<b>\$150,000</b>
Playground	Add a new play structure, install new code compliant surfacing, site work & drainage	150,000
<b>4</b>	<b>Horizons Park</b>	<b>\$2,150,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	150,000
Phase 1 Master Plan	Planning & Development of shelter, roadway extensions, sand play area, renovated disc golf course, utilities infrastructure	2,000,000
<b>5</b>	<b>Walkertown Park</b>	<b>\$150,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	150,000
<b>6</b>	<b>Kernersville Lake Park</b>	<b>\$150,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	150,000
<b>7</b>	<b>Union Cross Park</b>	<b>\$150,000</b>
Playground	Replace current play structure, install new code compliant surfacing, site work & drainage	150,000
<b>8</b>	<b>Triad Park</b>	<b>\$300,000</b>
Piedmont Greenway	Includes the portion of the greenway installation site work & paving to complete the Reedy Fork greenway portion through Triad Park.  * Cost is for both Forsyth & Guilford Counties. Cost to be split 50/50 based on interlocal agreement	
<b>9</b>	<b>Multi-use Agricultural Event Center</b>	<b>\$ 5,000,000</b>
<b>Total Estimated Cost of Option 2</b>		<b>\$15,000,000</b>





- County Park
- County Boundary
- Major Road
- Municipality**
- Bethania
- Clemmons
- High Point
- Kernersville
- King
- Lewisville
- Rural Hall
- Tobaccoville
- Walkertown
- Winston-Salem

#2 - 421 River Park - \$50K  
 Renovations/Improvements to park recreational facilities  
 • Playground

#3 - CG Hill Memorial Park - \$150K  
 Renovations/Improvements to park recreational facilities  
 • Playground

#4 - Horizons Park - \$2.15M  
 Renovations/Improvements to park recreational facilities and park development – Phase 1  
 • Playground  
 • Phase 1 Master Planning & Development –  
 ◦ Shelter, restroom, playground, roadway extension, sand play area, renovated disc golf

#5 - Walkertown Park - \$150K  
 Renovations/Improvements to park recreational facilities  
 • Playground

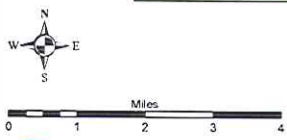
#6 - Kernersville Lake - \$150K  
 Renovations/Improvements to park recreational facilities  
 • Playground

#9 - Triad Park - \$300K  
 Recreational and site improvements/enhancements  
 • Piedmont Greenway (Triad Park section)

#7 - Union Cross Park – \$150K  
 Renovations/Improvements to park recreational facilities  
 • Playground

#1 - Tanglewood - \$6.9M  
 Renovations/Improvements to park recreational and revenue producing facilities  
 • Golf Courses  
 • Multi-Use Trail  
 • Roadway Improvements  
 • Clubhouse

#8 - Location TBD - \$5M  
 Agricultural Multi-Use Event Center



# 2016 Park Bond Proposal

## Total \$15M (16 projects)