

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: DECEMBER 3, 2020

AGENDA ITEM NUMBER: 8

**SUBJECT: AMENDMENT TO THE FY 2020-2021 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES FUNDS AND RESTRICTED FUND BALANCE INTO THE FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES' SPECIAL CHILDREN'S ADOPTION PROGRAM
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS Recommend Approval

SUMMARY OF INFORMATION:

The Special Children's Adoption Program funding is used solely to promote adoptions in Forsyth County. This Budget Ordinance Amendment increases the appropriation to the Forsyth County Department of Social Services' Special Children's Adoption Program to \$135,285.61 (\$90,000 is already appropriated) by appropriating the funding that remained at the close of Fiscal Year 2020.

These funds will be used to recruit prospective resource parents, develop audio, video, and print marketing materials, participate in community events, and enhance staff training.

ATTACHMENTS:

YES

NO

SIGNATURE:

f. Dudley Watts, Jr. / AMS
COUNTY MANAGER

DATE: November 30, 2020

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2020-2021 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: December 3, 2020

EXPLANATION:

The Special Children's Adoption Program funding is used solely to promote adoptions in Forsyth County. This Budget Ordinance Amendment increases the appropriation to the Forsyth County Department of Social Services' Special Children's Adoption Program to \$135,285.61 (\$90,000 is already appropriated) by appropriating funding that remained at the close of Fiscal Year 2020, held in restricted fund balance.

These funds will be used to recruit prospective resource parents, develop audio, video, and print marketing materials, participate in community events, and enhance staff training.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	GENERAL FUND	
	RESTRICTED FUND BALANCE	<u>\$45,285.61</u>

INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	SOCIAL SERVICES	<u>\$45,285.61</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriate Fund Balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____
