

FORSYTH COUNTY BOARD OF COMMISSIONERS

MEETING DATE: MARCH 5, 2020

AGENDA ITEM NUMBER: _____

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SUBJECT: AMENDMENT TO THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE TO APPROPRIATE CARRY-OVER FUNDS FROM FISCAL YEAR 2019 AND ADDITIONAL CHILD SUPPORT ENFORCEMENT INCENTIVE DOLLARS

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

Forsyth County's Department of Social Services receives incentive dollars related to its collection of child support enforcement every year. These funds are allowed to be rolled over from year to year and should be reinvested to assist with increasing total collections. During the FY20 budget process, estimated Child Support Enforcement incentive revenue was budgeted at \$349,789 which includes what was anticipated to remain at the close of FY19, nine months of Child Support Incentive revenue, and a prior year settlement which the County receives each year in October.

Based on the actual amount of funding that remained at the close of FY19, a larger prior year settlement, and a slightly lower monthly Child Support Incentive payment, the budget for Child Support Incentive needs to be adjusted slightly higher and appropriated on the expenditure side as well. The result of this action will increase the budget by \$192,841.82.

ATTACHMENTS: YES NO

SIGNATURE: _____

f. Dudley Watts, Jr. /AMS
COUNTY MANAGER

DATE: _____

March 3, 2020

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: March 5, 2020

EXPLANATION:

Forsyth County's Department of Social Services receives incentive dollars related to its collection of child support enforcement every year. These funds are allowed to be rolled over from year to year and should be reinvested to assist with increasing total collections. During the FY20 budget process, estimated Child Support Enforcement incentive revenue was budgeted at \$349,789 which includes what was anticipated to remain at the close of FY19, nine months of Child Support Incentive revenue, and a prior year settlement which the County receives each year in October.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.
GENERAL FUND
INTERGOVERNMENTAL (455001-0486) \$192,841.82

INCREASE: SECTION 2. APPROPRIATIONS.
GENERAL FUND
SOCIAL SERVICES (455001-7901) \$192,841.82

NATURE OF TRANSACTION:

- Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other: Appropriate Refunds from Agencies

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
