

FORSYTH COUNTY

BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: FEBRUARY 20, 2020

AGENDA ITEM NUMBER: 3

SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO APPROPRIATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FUNDING TO VOLUNTEER FIRE DEPARTMENTS FOR TROPICAL STORM MICHAEL-RELATED RESPONSE ACTIVITIES (EMERGENCY MANAGEMENT)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

Forsyth County has received \$122,795.39 in disaster assistance from the Federal Emergency Management Agency (FEMA) as reimbursement for Tropical Storm Michael-related response within Forsyth County in October 2018. This reimbursement represents 100 percent of eligible costs for debris removal, emergency protective measures, and restoration of infrastructure and facilities to pre-disaster condition.

Included in the \$122,795.39 reimbursement total is \$11,266.68 for Tropical Storm Michael response-related personnel and equipment costs incurred by Volunteer Fire Departments. This agenda item appropriates \$11,266.68 in funding for distribution to the following Volunteer Fire Departments:

Belews Creek Fire Department	\$ 2,882.93
Lewisville Fire Department	\$ 4,858.81
Piney Grove Fire Department	\$ 905.95
Salem Chapel Fire Department	\$ 830.00
Walkertown Fire Department	<u>\$ 1,788.99</u>
VFD Subtotal	\$11,266.68

The County portion of the FEMA reimbursement (\$111,528.71) is being accounted for as unanticipated revenue and is recognized in County fund balance.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: February 20, 2020

EXPLANATION:

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The County portion of the FEMA reimbursement (\$111,528.71) is being accounted for as unanticipated revenue and is recognized in County fund balance.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES \$11,266.68
GENERAL FUND
INTERGOVERNMENTAL

INCREASE: SECTION 2. APPROPRIATIONS \$11,266.68
GENERAL FUND
EMERGENCY MANAGEMENT

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriation of Fund Balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____ AGENDA ITEM NUMBER _____