

**FORSYTHCOUNTY  
BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: March 28, 2019

AGENDA ITEM NUMBER: 3 A+B

**SUBJECT: A. AMENDMENT TO THE 2018 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE TO TRANSFER \$98,650 FOR EMERGENCY VEHICLE EQUIPMENT AND SUPPLIES**

**B. AMENDMENT TO THE GENERAL FUND TO ACCEPT TRANSFER FROM THE 2018 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE**

**COUNTYMANAGER'S RECOMMENDATION OR COMMENTS:-**

**SUMMARY OF INFORMATION:**

As part of the FY19 budget process, the Board of Commissioners approved the purchase of an additional ambulance for Emergency Services by appropriating \$275,000 of fund balance at the end of FY18. This was the full cost of the ambulance including non-capital equipment and supplies which are more appropriately purchased out of the General Fund. Also as part of the FY19 budget process, \$1,300,000 was included in the FY19 Adopted Budget for vehicles, \$70,000 of which was for equipment and supplies for emergency vehicles.

The purpose of this agenda item is to transfer \$98,650 from the 2018 Motive Equipment Replacement Capital Projects Ordinance into the General Fund for the purchase of non-capital equipment and supplies. \$68,650 is to fully equip the new ambulance which includes a cardiac monitor/defibrillator, a computer, a tablet, portable radios, and other medical equipment and supplies. The remaining \$30,000 is for computer replacements for remounted ambulances (\$15,000) and equipment purchases and emergency lighting for Sheriff vehicles (\$15,000). These funds will be transferred into General Services to be used to upfit emergency vehicles for the Sheriff and Emergency Services.

ATTACHMENTS:

yes

no

SIGNATURE: \_\_\_\_\_

COUNTYMANAGER

DATE: \_\_\_\_\_

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2018-2019 BUDGET ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** March 28, 2019

**EXPLANATION:**

As part of the FY19 budget process, the Board of Commissioners approved the purchase of an additional ambulance for Emergency Services by appropriating \$275,000 of fund balance at the end of FY18. This was the full cost of the ambulance including non-capital equipment and supplies which are more appropriately purchased out of the General Fund. Also as part of the FY19 budget process, \$1,300,000 was included in the FY19 Adopted Budget for vehicles, \$70,000 of which was for equipment and supplies for emergency vehicles.

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**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE FISCAL YEAR 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUE</u> GENERAL FUND OTHER FINANCING SOURCES	<u>\$98.650</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u> GENERAL FUND GENERAL SERVICES	<u>\$98.650</u>

**NATURE OF TRANSACTION:**

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Transfer from Motive Equipment CPO

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2018 MOTIVE EQUIPMENT CAPITAL PROJECT ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** March 28, 2019

**EXPLANATION:**

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2018 MOTIVE EQUIPMENT CAPITAL PROJECT ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE:	<u>EXPENDITURES</u> Emergency – Emergency Services	<u>\$98,650</u>
INCREASE:	<u>EXPENDITURES</u> Transfer to the General Fund	<u>\$98,650</u>

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- NATURE OF TRANSACTION:**
- Additional Revenue Available
  - Transfer within Accounts of Same fund
  - Other: ~~Transfer to~~ General Fund

**APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED \_\_\_\_\_**  
**AGENDA ITEM NUMBER \_\_\_\_\_**

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